



Calgary Wildlife Rehabilitation Society

# Annual Report - 2015



CALGARY  
WILDLIFE  
REHABILITATION  
SOCIETY

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Charitable Registration Number (CRA):  
# 89108 8189 RR0001

Thank-you for your support, helping us to make a difference for local wildlife

## ANNUAL REPORT - 2015

### OUR NUMBERS FOR THE YEAR OF 2015

● *Animals Admitted: 2120*

59% Songbirds/Pigeons

22% Mammals

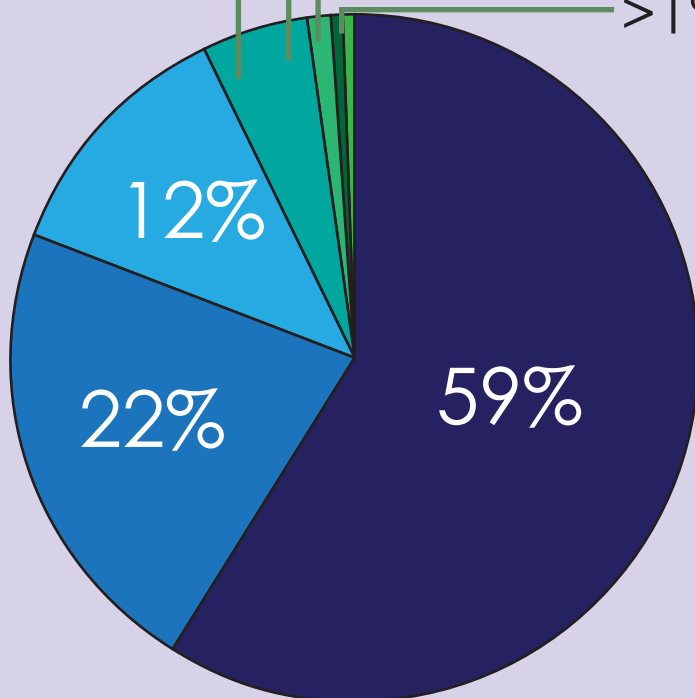
12% Waterfowl

5% Raptors

1% Shore Birds/Gulls

>1% Ground Birds

>1% Reptiles/Amphibians



**ANIMALS RELEASED:  
707 (33% RELEASE RATE)**



# EXECUTIVE DIRECTOR NOTES...

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2015 brought more animals through our doors than ever before. One day in June our hardworking staff admitted and triaged over 40 animals. We don't know if this is because there are more and more animals being injured by human activities, if the public is more aware of our services, or if they are just more conscientious. Likely it is some combination of all of these factors, plus a few more that remain unknown.

The climate of Alberta's economy this year has presented many challenges for small charities, like ours, that rely on donations from the public to remain operationally functional. To help mitigate the potential loss of funding sources from some sectors of the Calgary economic landscape, we formed a fundraising committee to actively research and approach new partnerships and funding opportunities. At the very end of 2015, we were tremendously excited to engage in a 10 year relationship with Brad Shaw & Family, who will be donating \$333 333 over the next 10 years to our organization. This type of relationship is tremendously beneficial to our organization, providing operational stability for years to come.

To keep up with the challenge of receiving more animals, but not necessarily more funding, we have to ensure that our staffing team is cohesive, informed, and can provide the best possible care to our patients. After many staffing changes over the last 2 years, we have found stability in our current team and a new organizational structure. Part of our new structure is to have two senior management positions, the Executive Director and the Animal Care Operations Manager. This teamwork approach allows us to best leverage the skills, education, and experience of all our staff members for not only the animal care side of our organization, but also the facility management, administrative, and fundraising activities of CWRS.

In 2015, CWRS focused some of our fundraising efforts on acquiring equipment for our veterinary hospital, including a digital x-ray, and a new microscope. This equipment is an important investment in our future by allowing us to function more independently as an organization, and by reducing wait times for critical information required to create appropriate treatment plans for our patients. The more information we have, and the more quickly we can acquire that information, the better our patient outcomes. We are very thankful to all the organizations and individuals who helped support our equipment initiatives in 2015. We will be continuing to replace old, outdated equipment throughout 2016.

Calgary is a city rich with biodiversity and natural spaces and these spaces create habitat for the wildlife we love. Calgarians have shown, despite the downturn in our economy, their generosity and love for wildlife by offering to volunteer in greater numbers than ever before. We have been overwhelmed with volunteer applications and have since set application windows to ensure we can train all new volunteers appropriately.

2015 saw the near completion of our rebuilt waterfowl pen (damaged in 2013) which will be ready to accept patients in spring of 2016. Our most sincere thanks go to Ralph Mork and all the funding agencies who have ensured that waterfowl have appropriate housing throughout their stay at CWRS.

I am reminded over and over that our most valuable asset at Calgary Wildlife are the people who work here, that volunteer here, and that care enough to make a meaningful difference in the lives of injured and orphaned wildlife. Every life has value, and our staff, volunteers and members actively create a world in which wildlife have a chance to recover from the negative impacts of human development. These contributions save lives, every day. Thank-you for your support.

*Andrea Hunt*



# Calgary Wildlife Rehabilitation Society

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## VOLUNTEER HOURS: 4187

Our dedicated animal care volunteers are onsite every day of the year cleaning enclosures and feeding animals.

**34%**  
Animal Care

Construction volunteers, while few, are a hardworking bunch, sometimes onsite 5 days a week building, fixing, and maintaining CWRS buildings and enclosures.

**28%**  
Construction Projects  
& Maintenance

CWRS provides up to 4 programs a week for schools, seniors' residences and community groups. These programs are presented by our devoted educators.

**13%**  
Education

Our eager pickup/release volunteers drive to veterinary clinics in Calgary that are holding wildlife.

**10%**  
Pickup/Release

CWRS is run by a volunteer board. Our board volunteers guide the organization by providing leadership and support.

**10%**  
Board Functions

Our small group of engaging fundraising volunteers write grants, talk to companies about corporate giving and solicit in-kind donations.

**5%**  
Fundraising,  
Events & P/R



# Calgary Wildlife Rehabilitation Society

*We care for what we know.* We believe that the education of children, youth and the community about wildlife and wildlife issues enables these groups of people to understand the importance of wildlife and will positively influence life-long decision making surrounding conservation and habitat preservation for wildlife. Our programs reach thousands of people every single year.

## Education Programs: 166

**50%** Owl programs without pellets

**21%** Owl programs with pellets

**29%** Hawk programs



## Public Relation Events: 16

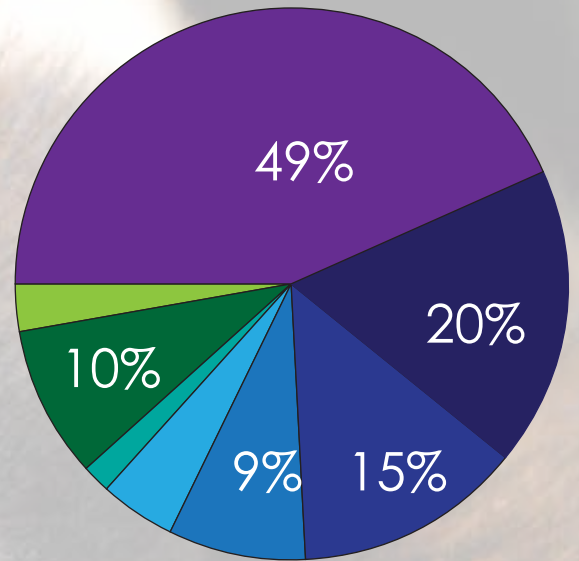


# Calgary Wildlife Rehabilitation Society

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## FISCAL RESPONSIBILITY - *How we Spent Each Dollar*

Veterinary Services : 49%  
Administrative: 20%  
Amortization: 15%  
Education & Development: 9%  
Construction : 5%  
Facility Costs & Maintenance : 2%

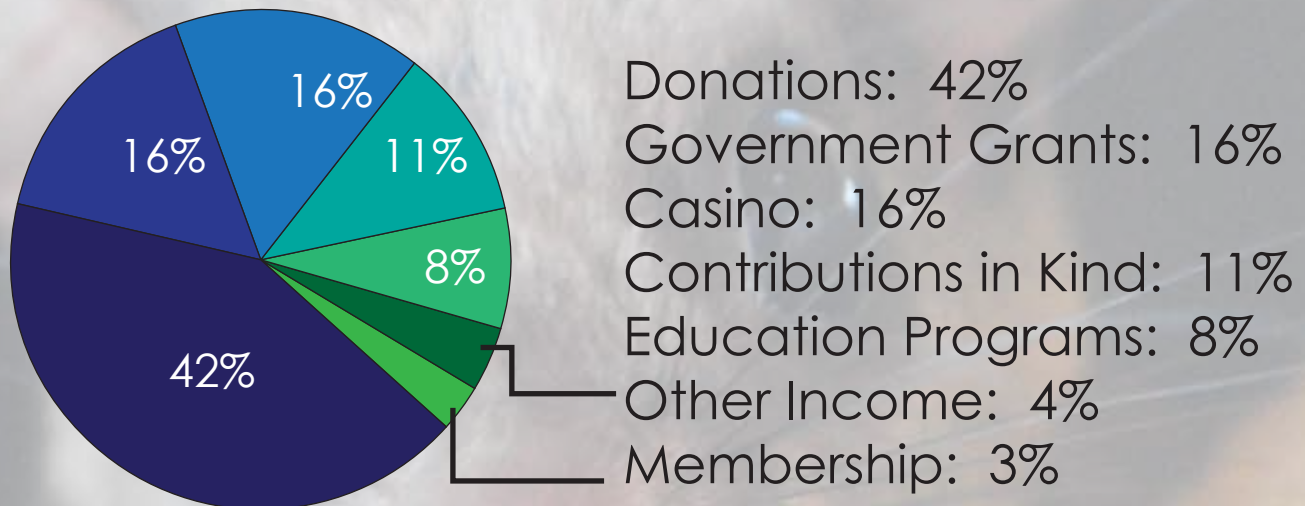


*Blue Jay - Admitted Late Spring 2015- Released Summer 2015*

# Calgary Wildlife Rehabilitation Society

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## FISCAL RESPONSIBILITY - *Our Funding*



*Merlin - Admitted Spring 2015 - Released Summer 2015*

# Calgary Wildlife Rehabilitation Society

## STATEMENT OF FINANCIAL POSITION

December 31, 2015, with comparative information for 2014

	2015	2014
<strong>Assets</strong>		
Current Assets		
Cash and cash equivalents	\$ 174,692	\$ 242,645
Restricted cash (note 2)	31,796	79,545
Short term investments	2,500	2,500
Gift certificates	1,087	1,087
Accounts receivable	2,656	8,842
Prepaid expenses	3,392	2,661
Inventory (note 3)	6,185	6,152
	222,308	343,432
Property and equipment (note 4)	178,730	185,665
	\$ 401,038	\$ 529,097
<strong>Liabilities and Net Assets</strong>		
Current Liabilities:		
Accounts payable and accrued liabilities (note 5)	\$ 10,020	\$ 10,552
Deferred contributions related to future expense (note 6)	31,796	104,545
Current portion of obligation under capital lease (note 8)	17,789	9,529
	59,605	124,626
Deferred contributions related to property & equipment (note 7)	86,018	55,873
Obligation under capital lease (note 8)	25,080	32,570
	170,703	213,069
Net Assets:		
Unrestricted	191,287	252,500
Internally restricted (note 9)	39,048	63,528
	230,335	316,028
	\$ 401,038	\$ 316,028



# Calgary Wildlife Rehabilitation Society

## STATEMENT OF REVENUE AND EXPENSES AND CHANGES IN NET ASSETS

Year ended December 31, 2015, with comparative information for 2014

	2015	2014
Revenues:		
Casino income	\$ 4 7,749	\$ 20,589
Trust income	-	2,799
Education Presentations	22,765	17,485
Government grants	47,794	45,430
Memberships	7,753	5,845
Donations	123,750	87,935
Corporate sponsorships	-	7,800
Contributions in kind (note 10)	31,105	379
Fundriasing income	59	7,749
Amortization of deferred capital contributions (note 7)	12,804	7,913
Other Income	1,587	3,250
	295,366	207,174
Expenses:		
Veterinary	186,273	168,485
Administration	97,931	43,857
Education and development	32,504	32,288
Facility	6,353	10,829
Amortization	57,998	43,278
	381,059	298,737
Definciency of revenue over expenses	(85,693)	(91,563)
Net assets, beginning of year	316,028	407,591
Net assets, end of year	\$ 230,335	\$ 316,028

See accompanying notes to financial statements

# Calgary Wildlife Rehabilitation Society

## STATEMENT OF CASH FLOWS

Year ended December 31, 2015, with comparative information for 2014

	2015	2014
Cash provided from (used in):		
Operation activities:		
Deficiency of revenue over expenses	\$ (85,693)	\$ (91,563)
Items not involving cash:		
Amortization of property and equipment	57,998	43,278
Amortization of deferred capital contributions	(12,804)	(7,913)
	(40,499)	(56,198)
Change in non-cash operating working capital:		
Gift certificates	-	197
Accounts receivable	6,186	1,751
Prepaid expense	(731)	(619)
Inventory	(33)	(522)
Accounts payable and accrued liabilities	(532)	6,452
Deferred contributions	(47,749)	70,887
	(83,358)	21,918
Financing activities:		
Contributions received for property and equipment	17,949	33,403
Repayments of obligation under capital lease	(13,468)	(1,901)
	4,481	31,502
Investing activities:		
Purchase of equipment	(36,825)	(66,769)
Decrease in cash and cash equivalents	(115,702)	(13,329)
Cash and cash equivalents and restricted cash, beginning of year	322,190	335,539
Cash and cash equivalents and restricted cash, end of year	\$ 206,488	\$ 322,190
Cash and cash equivalents is comprised of:		
Cash and cash equivalents	\$ 174,692	\$ 242,645
Restricted cash (note 2)	31,796	79,545
	206,488	322,190

See accompanying notes to financial statements